

Pickens County Council
Budget Work Session Report
Monday, April 8, 2024
6:00 PM
Main Conference Room
222 McDaniel Avenue
Pickens, SC 29671

Pickens County Council met to hold a work session to discuss the FY 2024-2025 proposed budget. Chairman Chris Bowers presided with all members in attendance. The meeting was called to order at 6:00 p.m.

Council Members in Attendance:

Chris Bowers, Chairman
Roy Costner, Vice Chairman
Henry Wilson
Alex Saitta
Claiborne Linvill
Chris Lollis

Staff in Attendance:

Ken Roper, County Administrator
Meagan Nations, Clerk to Council
Les Hendricks, County Attorney
Ralph Guarino, Finance Director

The discussion of budgetary items included, but not limited to the following:

- Review of Financial Summary (pg. 41 in Budget Book)
 - Discussion of:
 - ❖ Millage Rates
 - ❖ New Personnel Requests – none recommended
 - ❖ Value of a Mil
 - ❖ Update on Compensation Study
 - ❖ Update on Health Insurance Increase
 - ❖ Update on Property and Liability Increase
- Discussion of General Fund
- Discussion of Capital Needs
- Discussion of Sheriff's Office Budget
- Update from Staff on Medic 10 & Medic 11 – Staff to provide update to Council
- Discussion of the following:
 - Tri-County Technical College
 - Library
 - Upstate Alliance
 - Victims Advocate
 - Emergency Telephone
 - Local Law Enforcement Grant
 - Rural Fire Department
 - Accommodations Tax
 - Tourism
 - Accommodations Fee
 - Recreation Funding
 - Roads Maintenance Fund

- Road Reserve Fund
- Prison
- Pickens Alliance
- Conservation Fund
- Public Service Commission
- Airport

ADJOURN:

Hearing no further Council business, Chairman Chris Bowers called for a motion to adjourn. A motion was made by Councilman Henry Wilson, seconded by Councilwoman Claiborne Linvill, and carried unanimously (5-0). Pickens County Council stood adjourned at 8:56 p.m.